

**Grossmont-Cuyamaca Community College District
 FTES Reported on the CCFS-320 Report
 Three-Year Average FTES**

	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	3-Year Average	Current IAM %
Resident FTES					
<u>Cuyamaca College</u>					
Summer	366	220	330		
Fall	2,424	2,250	2,001		
Spring	2,524	2,244	1,967		
Total	5,313	4,714	4,298		
Factored FTES	51	56	64		
Total Resident FTES	5,364	4,770	4,362	4,832	33.23% 32.09%

Grossmont College

Summer	867	346	637		
Fall	5,349	4,680	3,955		
Spring	5,086	4,399	3,496		
Total	11,301	9,425	8,088		
Factored FTES	103	102	103		
Total Resident FTES	11,404	9,526	8,192	9,707	66.77% 67.91%

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Resident FTES					
<u>Combined</u>					
Summer	1,233	566	967		
Fall	7,773	6,929	5,956		
Spring	7,609	6,643	5,463		
Summer Pullback	-	-	-		
Total	16,614	14,139	12,386		
Factored FTES	153	157	168		
Total Resident FTES	16,768	14,297	12,554	14,539	
Non-Resident FTES					
Cuyamaca College	81	45	45	57	
Grossmont College	629	412	300	447	
Total Non-Resident - FTES	710	456	345	504	

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Total FTES (Resident & Non-Resident)						
Cuyamaca College	5,445	4,815	4,407	4,889	32.50%	31.15%
Grossmont College	<u>12,033</u>	<u>9,938</u>	<u>8,492</u>	<u>10,154</u>	67.50%	68.85%
Total FTES Reported	<u><u>17,478</u></u>	<u><u>14,753</u></u>	<u><u>12,899</u></u>	<u><u>15,043</u></u>		